

2011 WATERFORD GLEN ASSOCIATION ANNUAL FEE BUDGET

Expenses

Snow Removal, alley	\$2,500.00
Common Area mowing, fertilization, weed control	\$5,030.00
Hand weeding if perennial areas	\$300.00
Maintenance reserve	<u>\$1,017.09</u>
Total Expenses	\$8,847.09

Income

Total Annual Association Dues	\$8,847.09
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Annual dues per unit, 67 units 132.04*

*Fees are currently being waived by the developer until further notice